

Section 39: Regents, University System of Georgia

Advanced Technology Development Center/Economic Development InstituteContinuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$8,134,317	\$8,134,317	\$8,134,317	\$8,134,317
State General Funds	\$8,134,317	\$8,134,317	\$8,134,317	\$8,134,317
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
Advanced Technology Development Center Income	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
TOTAL PUBLIC FUNDS	\$18,609,317	\$18,609,317	\$18,609,317	\$18,609,317

280.1 Reduce funds for personnel and operations.

State General Funds	(\$325,373)	(\$325,373)	(\$325,373)	(\$325,373)
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280.100 Advanced Technology Development Center/Economic Development InstituteAppropriation (HB 77)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7,808,944	\$7,808,944	\$7,808,944	\$7,808,944
State General Funds	\$7,808,944	\$7,808,944	\$7,808,944	\$7,808,944
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
Advanced Technology Development Center Income	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
TOTAL PUBLIC FUNDS	\$18,283,944	\$18,283,944	\$18,283,944	\$18,283,944

Georgia Radiation Therapy CenterContinuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

286.100 Georgia Radiation Therapy CenterAppropriation (HB 77)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

Georgia Tech Research InstituteContinuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$6,111,257	\$6,111,257	\$6,111,257	\$6,111,257
State General Funds	\$6,111,257	\$6,111,257	\$6,111,257	\$6,111,257
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
University System of Georgia Research Funds	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Reimbursement for Research Expenses	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$230,029,215	\$230,029,215	\$230,029,215	\$230,029,215

287.1 Reduce funds for personnel and operations.

State General Funds	(\$244,450)	(\$244,450)	(\$244,450)	(\$244,450)
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287.100 Georgia Tech Research Institute		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.</i>					
TOTAL STATE FUNDS	\$5,866,807	\$5,866,807	\$5,866,807	\$5,866,807	\$5,866,807
State General Funds	\$5,866,807	\$5,866,807	\$5,866,807	\$5,866,807	\$5,866,807
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
University System of Georgia Research Funds	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Reimbursement for Research Expenses	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,784,765	\$229,784,765	\$229,784,765	\$229,784,765	\$229,784,765

Marine Institute	Continuation Budget			
<i>The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.</i>				
TOTAL STATE FUNDS	\$780,985	\$780,985	\$780,985	\$780,985
State General Funds	\$780,985	\$780,985	\$780,985	\$780,985
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633	\$118,633
Reimbursement for Research Expenses	\$118,633	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,267,266	\$1,267,266	\$1,267,266	\$1,267,266

288.1	Reduce funds for personnel.				
State General Funds		(\$31,239)	(\$31,239)	(\$31,239)	(\$31,239)

288.100 Marine Institute		Appropriation (HB 77)			
<i>The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.</i>					
TOTAL STATE FUNDS		\$749,746	\$749,746	\$749,746	\$749,746
State General Funds		\$749,746	\$749,746	\$749,746	\$749,746
TOTAL AGENCY FUNDS		\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers		\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds		\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements		\$118,633	\$118,633	\$118,633	\$118,633
Reimbursement for Research Expenses		\$118,633	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS		\$1,236,027	\$1,236,027	\$1,236,027	\$1,236,027

Marine Resources Extension Center		Continuation Budget			
<i>The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.</i>					
TOTAL STATE FUNDS	\$1,283,410	\$1,283,410	\$1,283,410	\$1,283,410	\$1,283,410
State General Funds	\$1,283,410	\$1,283,410	\$1,283,410	\$1,283,410	\$1,283,410
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,628,939	\$2,628,939	\$2,628,939	\$2,628,939	\$2,628,939

289.1	Reduce funds for personnel.				
State General Funds		(\$65,206)	(\$65,206)	(\$65,206)	(\$65,206)

289.100 Marine Resources Extension Center		Appropriation (HB 77)			
<i>The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.</i>					
TOTAL STATE FUNDS		\$1,218,204	\$1,218,204	\$1,218,204	\$1,218,204
State General Funds		\$1,218,204	\$1,218,204	\$1,218,204	\$1,218,204
TOTAL AGENCY FUNDS		\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers		\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds		\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements		\$90,000	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses		\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services		\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized		\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS		\$2,563,733	\$2,563,733	\$2,563,733	\$2,563,733

Medical College of Georgia Hospital and Clinics		Continuation Budget			
<i>The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.</i>					
TOTAL STATE FUNDS	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393
State General Funds	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393
TOTAL PUBLIC FUNDS	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393

290.1 Reduce funds for operations.					
State General Funds	(\$1,268,376)	(\$1,268,376)	(\$1,268,376)	(\$1,268,376)	(\$1,268,376)

290.100 Medical College of Georgia Hospital and Clinics		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.</i>					
TOTAL STATE FUNDS	\$30,441,017	\$30,441,017	\$30,441,017	\$30,441,017	\$30,441,017
State General Funds	\$30,441,017	\$30,441,017	\$30,441,017	\$30,441,017	\$30,441,017
TOTAL PUBLIC FUNDS	\$30,441,017	\$30,441,017	\$30,441,017	\$30,441,017	\$30,441,017

Public Libraries		Continuation Budget			
<i>The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.</i>					
TOTAL STATE FUNDS		\$35,051,419	\$35,051,419	\$35,051,419	\$35,051,419
State General Funds		\$35,051,419	\$35,051,419	\$35,051,419	\$35,051,419
TOTAL AGENCY FUNDS		\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers		\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
University System of Georgia Research Funds		\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS		\$40,273,819	\$40,273,819	\$40,273,819	\$40,273,819

291.1 Reduce funds for personnel and operations.					
State General Funds	(\$1,402,057)	(\$1,402,057)	(\$1,402,057)	(\$1,402,057)	(\$1,402,057)

291.100 Public Libraries		Appropriation (HB 77)			
<i>The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.</i>					
TOTAL STATE FUNDS		\$33,649,362	\$33,649,362	\$33,649,362	\$33,649,362
State General Funds		\$33,649,362	\$33,649,362	\$33,649,362	\$33,649,362
TOTAL AGENCY FUNDS		\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers		\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
University System of Georgia Research Funds		\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS		\$38,871,762	\$38,871,762	\$38,871,762	\$38,871,762

Public Service / Special Funding Initiatives		Continuation Budget			
<i>The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.</i>					
TOTAL STATE FUNDS		\$16,854,211	\$16,854,211	\$16,854,211	\$16,854,211
State General Funds		\$16,854,211	\$16,854,211	\$16,854,211	\$16,854,211
TOTAL PUBLIC FUNDS		\$16,854,211	\$16,854,211	\$16,854,211	\$16,854,211

292.1 Reduce funds for personnel and operations.					
State General Funds	(\$674,168)	(\$674,168)	(\$674,168)	(\$674,168)	(\$674,168)

292.2 Reduce funds for the Georgia Leadership Institute.					
State General Funds			(\$56,000)	(\$56,000)	

292.3 Reduce funds for ICAPP Health.					
State General Funds			(\$51,959)	(\$51,959)	

292.100 Public Service / Special Funding Initiatives		Appropriation (HB 77)			
<i>The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.</i>					
TOTAL STATE FUNDS	\$16,180,043	\$16,180,043	\$16,072,084	\$16,072,084	
State General Funds	\$16,180,043	\$16,180,043	\$16,072,084	\$16,072,084	
TOTAL PUBLIC FUNDS	\$16,180,043	\$16,180,043	\$16,072,084	\$16,072,084	

Regents Central Office		Continuation Budget			
<i>The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.</i>					
TOTAL STATE FUNDS		\$5,998,764	\$5,998,764	\$5,998,764	\$5,998,764
State General Funds		\$5,998,764	\$5,998,764	\$5,998,764	\$5,998,764
TOTAL PUBLIC FUNDS		\$5,998,764	\$5,998,764	\$5,998,764	\$5,998,764

<b>293.1</b> <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		(\$19,275)	(\$19,275)	(\$19,275)	(\$19,275)
<b>293.2</b> <i>Reduce funds for payments to the Southern Regional Education Board (SREB). (H and S:Restore funding to SREB)</i>					
State General Funds		(\$44,459)	\$0	\$0	\$0
<b>293.3</b> <i>Reduce funds for personnel and operations.</i>					
State General Funds		(\$195,492)	(\$195,492)	(\$195,492)	(\$195,492)

293.100 Regents Central Office		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.</i>					
TOTAL STATE FUNDS		\$5,739,538	\$5,783,997	\$5,783,997	\$5,783,997
State General Funds		\$5,739,538	\$5,783,997	\$5,783,997	\$5,783,997
TOTAL PUBLIC FUNDS		\$5,739,538	\$5,783,997	\$5,783,997	\$5,783,997

Research Consortium		Continuation Budget			
<i>The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.</i>					
TOTAL STATE FUNDS		\$16,740,062	\$16,740,062	\$16,740,062	\$16,740,062
State General Funds		\$15,990,062	\$15,990,062	\$15,990,062	\$15,990,062
Tobacco Settlement Funds		\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS		\$16,740,062	\$16,740,062	\$16,740,062	\$16,740,062
294.1	<i>Reduce funds for personnel and operations in the Advanced Communications program.</i>				
State General Funds		(\$289,134)	(\$289,134)	(\$289,134)	(\$289,134)
294.2	<i>Reduce funds for operations in the Georgia Research Alliance program.</i>				
State General Funds		(\$560,376)	(\$560,376)	(\$560,376)	(\$560,376)
294.3	<i>Eliminate funds for the Georgia Research Alliance Eminent Scholar.</i>				
Tobacco Settlement Funds		(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)
294.100 Research Consortium		Appropriation (HB 77)			
<i>The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.</i>					
TOTAL STATE FUNDS		\$15,140,552	\$15,140,552	\$15,140,552	\$15,140,552
State General Funds		\$15,140,552	\$15,140,552	\$15,140,552	\$15,140,552
TOTAL PUBLIC FUNDS		\$15,140,552	\$15,140,552	\$15,140,552	\$15,140,552

Skidaway Institute of Oceanography		Continuation Budget			
<i>The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.</i>					
TOTAL STATE FUNDS		\$1,374,592	\$1,374,592	\$1,374,592	\$1,374,592
State General Funds		\$1,374,592	\$1,374,592	\$1,374,592	\$1,374,592
TOTAL AGENCY FUNDS		\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000
Intergovernmental Transfers		\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
University System of Georgia Research Funds		\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Sales and Services		\$900,000	\$900,000	\$900,000	\$900,000
Sales and Services Not Itemized		\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS		\$4,924,592	\$4,924,592	\$4,924,592	\$4,924,592

295.1 Reduce funds for personnel.				
State General Funds	(\$72,000)	(\$72,000)	(\$72,000)	(\$72,000)

295.100 Skidaway Institute of Oceanography

Appropriation (HB 77)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,302,592	\$1,302,592	\$1,302,592	\$1,302,592
State General Funds	\$1,302,592	\$1,302,592	\$1,302,592	\$1,302,592
TOTAL AGENCY FUNDS	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000
Intergovernmental Transfers	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
University System of Georgia Research Funds	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Sales and Services	\$900,000	\$900,000	\$900,000	\$900,000
Sales and Services Not Itemized	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$4,852,592	\$4,852,592	\$4,852,592	\$4,852,592

Teaching

Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785
State General Funds	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785
TOTAL FEDERAL FUNDS	\$23,186,142	\$23,186,142	\$23,186,142	\$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	\$23,186,142	\$23,186,142	\$23,186,142	\$23,186,142
TOTAL AGENCY FUNDS	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160
Intergovernmental Transfers	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857
Bond Proceeds from prior year	\$159,311,594	\$159,311,594	\$159,311,594	\$159,311,594
University System of Georgia Research Funds	\$1,576,312,263	\$1,576,312,263	\$1,576,312,263	\$1,576,312,263
Rebates, Refunds, and Reimbursements	\$124,722,079	\$124,722,079	\$124,722,079	\$124,722,079
Reimbursement for Research Expenses	\$124,722,079	\$124,722,079	\$124,722,079	\$124,722,079
Sales and Services	\$1,737,385,224	\$1,737,385,224	\$1,737,385,224	\$1,737,385,224
Academic Department Income	\$168,023,516	\$168,023,516	\$168,023,516	\$168,023,516
Auxiliary Services	\$171,919,504	\$171,919,504	\$171,919,504	\$171,919,504
Tuition and Fees for Higher Education	\$1,397,442,204	\$1,397,442,204	\$1,397,442,204	\$1,397,442,204
TOTAL PUBLIC FUNDS	\$5,319,586,087	\$5,319,586,087	\$5,319,586,087	\$5,319,586,087

296.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$401,408	\$0	\$0	\$0

296.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$211)	(\$211)	(\$211)	(\$211)

296.3 Reduce funds for personnel and operations.				
State General Funds	(\$101,920,030)	(\$101,920,030)	(\$101,920,030)	(\$101,920,030)

296.4 Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.				
ARRA-Budget Stabilization-Education CFDA84.394	(\$23,186,142)	(\$23,186,142)	(\$23,186,142)	(\$23,186,142)

296.100 Teaching

Appropriation (HB 77)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,597,149,952	\$1,596,748,544	\$1,596,748,544	\$1,596,748,544
State General Funds	\$1,597,149,952	\$1,596,748,544	\$1,596,748,544	\$1,596,748,544
TOTAL AGENCY FUNDS	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160
Intergovernmental Transfers	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857
Bond Proceeds from prior year	\$159,311,594	\$159,311,594	\$159,311,594	\$159,311,594
University System of Georgia Research Funds	\$1,576,312,263	\$1,576,312,263	\$1,576,312,263	\$1,576,312,263
Rebates, Refunds, and Reimbursements	\$124,722,079	\$124,722,079	\$124,722,079	\$124,722,079
Reimbursement for Research Expenses	\$124,722,079	\$124,722,079	\$124,722,079	\$124,722,079
Sales and Services	\$1,737,385,224	\$1,737,385,224	\$1,737,385,224	\$1,737,385,224
Academic Department Income	\$168,023,516	\$168,023,516	\$168,023,516	\$168,023,516
Auxiliary Services	\$171,919,504	\$171,919,504	\$171,919,504	\$171,919,504
Tuition and Fees for Higher Education	\$1,397,442,204	\$1,397,442,204	\$1,397,442,204	\$1,397,442,204
TOTAL PUBLIC FUNDS	\$5,194,881,112	\$5,194,479,704	\$5,194,479,704	\$5,194,479,704

Payments to Georgia Military College

Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,424,555	\$2,424,555	\$2,424,555	\$2,424,555
State General Funds	\$2,424,555	\$2,424,555	\$2,424,555	\$2,424,555
TOTAL PUBLIC FUNDS	\$2,424,555	\$2,424,555	\$2,424,555	\$2,424,555



<b>299.1</b> <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$15,857	\$15,857	\$15,857	\$15,857
<b>299.2</b> <i>Reduce funds for the Prep School (\$98,194) and the Junior College (\$47,279). (S and CC:Reduce funds for the Junior College only)</i>				
State General Funds	(\$145,473)	(\$145,473)	(\$47,279)	(\$47,279)

299.100 Payments to Georgia Military College		Appropriation (HB 77)		
<i>The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.</i>				
TOTAL STATE FUNDS	\$2,294,939	\$2,294,939	\$2,393,133	\$2,393,133
State General Funds	\$2,294,939	\$2,294,939	\$2,393,133	\$2,393,133
TOTAL PUBLIC FUNDS	\$2,294,939	\$2,294,939	\$2,393,133	\$2,393,133

Payments to Public Telecommunications Commission, Georgia		Continuation Budget		
<i>The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.</i>				
TOTAL STATE FUNDS	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833
State General Funds	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833
TOTAL PUBLIC FUNDS	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833

<b>300.1</b> <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$2,670	\$2,670	\$2,670	\$2,670
<b>300.2</b> <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$105,041)	(\$105,041)	(\$105,041)	(\$105,041)
<b>300.3</b> <i>Reduce funds for three positions and operations.</i>				
State General Funds	(\$560,832)	(\$560,832)	(\$560,832)	(\$560,832)

300.100 Payments to Public Telecommunications Commission, Georgia		Appropriation (HB 77)			
<i>The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.</i>					
TOTAL STATE FUNDS	\$13,462,630	\$13,462,630	\$13,462,630	\$13,462,630	\$13,462,630
State General Funds	\$13,462,630	\$13,462,630	\$13,462,630	\$13,462,630	\$13,462,630
TOTAL PUBLIC FUNDS	\$13,462,630	\$13,462,630	\$13,462,630	\$13,462,630	\$13,462,630

Payments to the Georgia Cancer Coalition		Continuation Budget		
<i>The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.</i>				
TOTAL STATE FUNDS	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093
TOTAL PUBLIC FUNDS	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093

<b>301.1</b> <i>Reduce funds for operations.</i>				
Tobacco Settlement Funds	(\$73,327)	(\$73,327)	(\$73,327)	(\$73,327)
<b>301.2</b> <i>Reduce funds for tumor tissue banking.</i>				
Tobacco Settlement Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
<b>301.3</b> <i>Reduce funds for Georgia Center for Oncology Research and Education (CORE).</i>				
Tobacco Settlement Funds	(\$16,000)	(\$16,000)	(\$16,000)	(\$16,000)
<b>301.4</b> <i>Reduce funds for the Regional Cancer Coalitions.</i>				
Tobacco Settlement Funds	(\$81,000)	(\$81,000)	(\$81,000)	(\$81,000)
<b>301.5</b> <i>Reduce funds and delay recruitment of new Distinguished Cancer Clinicians and Scientists.</i>				
Tobacco Settlement Funds	(\$385,363)	(\$385,363)	(\$385,363)	(\$385,363)
<b>301.6</b> <i>Reduce funds for Chief Operating Officer position, effective April 1, 2011.</i>				
Tobacco Settlement Funds		(\$45,769)	(\$45,769)	(\$45,769)

301.100 Payments to the Georgia Cancer Coalition		Appropriation (HB 77)		
<i>The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.</i>				
TOTAL STATE FUNDS	\$9,698,403	\$9,652,634	\$9,652,634	\$9,652,634
Tobacco Settlement Funds	\$9,698,403	\$9,652,634	\$9,652,634	\$9,652,634
TOTAL PUBLIC FUNDS	\$9,698,403	\$9,652,634	\$9,652,634	\$9,652,634

Section 44: Student Finance Commission and Authority, Georgia

Accel

Continuation Budget

*The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.*

TOTAL STATE FUNDS	\$5,764,625	\$5,764,625	\$5,764,625	\$5,764,625
Lottery Proceeds	\$5,764,625	\$5,764,625	\$5,764,625	\$5,764,625
TOTAL PUBLIC FUNDS	\$5,764,625	\$5,764,625	\$5,764,625	\$5,764,625

333.1    *Increase funds to meet projected need.*

Lottery Proceeds	\$2,369,975	\$2,369,975	\$2,369,975	\$2,369,975
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333.100 Accel		Appropriation (HB 77)			
<i>The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.</i>					
TOTAL STATE FUNDS		\$8,134,600	\$8,134,600	\$8,134,600	\$8,134,600
Lottery Proceeds		\$8,134,600	\$8,134,600	\$8,134,600	\$8,134,600
TOTAL PUBLIC FUNDS		\$8,134,600	\$8,134,600	\$8,134,600	\$8,134,600

College Opportunity Grant		Continuation Budget			
<i>The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.</i>					
TOTAL STATE FUNDS		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
State General Funds		\$0	\$0	\$0	\$0
Lottery Proceeds		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
TOTAL PUBLIC FUNDS		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

334.100 College Opportunity Grant		Appropriation (HB 77)			
<i>The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.</i>					
TOTAL STATE FUNDS		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Lottery Proceeds		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
TOTAL PUBLIC FUNDS		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

Engineer Scholarship		Continuation Budget			
<i>The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.</i>					
TOTAL STATE FUNDS		\$550,000	\$550,000	\$550,000	\$550,000
State General Funds		\$0	\$0	\$0	\$0
Lottery Proceeds		\$550,000	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS		\$550,000	\$550,000	\$550,000	\$550,000

335.1    *Increase funds to meet projected need.*

Lottery Proceeds		\$70,000	\$70,000	\$70,000
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335.100 Engineer Scholarship		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.</i>					
TOTAL STATE FUNDS		\$550,000	\$620,000	\$620,000	\$620,000
Lottery Proceeds		\$550,000	\$620,000	\$620,000	\$620,000
TOTAL PUBLIC FUNDS		\$550,000	\$620,000	\$620,000	\$620,000

Georgia Military College Scholarship		Continuation Budget			
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.</i>					
TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

336.100 Georgia Military College Scholarship		Appropriation (HB 77)		
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*The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

HERO Scholarship		Continuation Budget			
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.</i>					
TOTAL STATE FUNDS		\$800,000	\$800,000	\$800,000	\$800,000
State General Funds		\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS		\$800,000	\$800,000	\$800,000	\$800,000

337.100 HERO Scholarship		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.</i>					
TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

HOPE Administration	Continuation Budget			
<i>The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.</i>				
TOTAL STATE FUNDS	\$6,985,800	\$6,985,800	\$6,985,800	\$6,985,800
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$6,985,800	\$6,985,800	\$6,985,800	\$6,985,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$779,312	\$779,312	\$779,312	\$779,312
Federal Funds Transfers	\$779,312	\$779,312	\$779,312	\$779,312
FF WIA Youth Activities CFDA17.259	\$779,312	\$779,312	\$779,312	\$779,312
TOTAL PUBLIC FUNDS	\$7,765,112	\$7,765,112	\$7,765,112	\$7,765,112

338.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
Lottery Proceeds	(\$20,286)	(\$20,286)	(\$20,286)	(\$20,286)
338.2	<i>Reduce Workforce Investment Act (WIA) funds.</i>			
FF WIA Youth Activities CFDA17.259	(\$779,312)	(\$779,312)	(\$779,312)	(\$779,312)

338.100 HOPE Administration		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.</i>					
TOTAL STATE FUNDS		\$6,965,514	\$6,965,514	\$6,965,514	\$6,965,514
Lottery Proceeds		\$6,965,514	\$6,965,514	\$6,965,514	\$6,965,514
TOTAL PUBLIC FUNDS		\$6,965,514	\$6,965,514	\$6,965,514	\$6,965,514

HOPE GED	Continuation Budget			
<i>The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.</i>				
TOTAL STATE FUNDS	\$2,573,864	\$2,573,864	\$2,573,864	\$2,573,864
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$2,573,864	\$2,573,864	\$2,573,864	\$2,573,864
TOTAL PUBLIC FUNDS	\$2,573,864	\$2,573,864	\$2,573,864	\$2,573,864

339.1	<i>Increase funds to meet projected need.</i>			
Lottery Proceeds	\$325,169	\$325,169	\$325,169	\$325,169

339.100 HOPE GED		Appropriation (HB 77)			
<i>The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.</i>					
TOTAL STATE FUNDS		\$2,899,033	\$2,899,033	\$2,899,033	\$2,899,033
Lottery Proceeds		\$2,899,033	\$2,899,033	\$2,899,033	\$2,899,033
TOTAL PUBLIC FUNDS		\$2,899,033	\$2,899,033	\$2,899,033	\$2,899,033

<b>HOPE Grant</b>	<b>Continuation Budget</b>			
<i>The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.</i>				



HB 77 (FY11)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$206,318,361	\$206,318,361	\$206,318,361	\$206,318,361
Lottery Proceeds	\$206,318,361	\$206,318,361	\$206,318,361	\$206,318,361
TOTAL PUBLIC FUNDS	\$206,318,361	\$206,318,361	\$206,318,361	\$206,318,361

340.1	Increase funds to meet projected need.			
Lottery Proceeds	\$14,089,468	\$14,089,468	\$14,089,468	\$14,089,468

340.100 HOPE Grant		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.</i>					
TOTAL STATE FUNDS		\$220,407,829	\$220,407,829	\$220,407,829	\$220,407,829
Lottery Proceeds		\$220,407,829	\$220,407,829	\$220,407,829	\$220,407,829
TOTAL PUBLIC FUNDS		\$220,407,829	\$220,407,829	\$220,407,829	\$220,407,829

HOPE Scholarships - Private Schools		Continuation Budget			
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.</i>					
TOTAL STATE FUNDS		\$59,332,133	\$59,332,133	\$59,332,133	\$59,332,133
Lottery Proceeds		\$59,332,133	\$59,332,133	\$59,332,133	\$59,332,133
TOTAL PUBLIC FUNDS		\$59,332,133	\$59,332,133	\$59,332,133	\$59,332,133

341.1	Reduce funds to meet projected need.			
Lottery Proceeds	(\$4,668,196)	(\$4,668,196)	(\$4,668,196)	(\$4,668,196)

341.100 HOPE Scholarships - Private Schools		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.</i>					
TOTAL STATE FUNDS		\$54,663,937	\$54,663,937	\$54,663,937	\$54,663,937
Lottery Proceeds		\$54,663,937	\$54,663,937	\$54,663,937	\$54,663,937
TOTAL PUBLIC FUNDS		\$54,663,937	\$54,663,937	\$54,663,937	\$54,663,937

HOPE Scholarships - Public Schools		Continuation Budget			
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>					
TOTAL STATE FUNDS		\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
Lottery Proceeds		\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
TOTAL PUBLIC FUNDS		\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353

342.1	Increase funds to meet projected need.			
Lottery Proceeds	\$18,956,121	\$18,886,121	\$18,886,121	\$18,886,121

342.100 HOPE Scholarships - Public Schools		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>					
TOTAL STATE FUNDS		\$493,531,474	\$493,461,474	\$493,461,474	\$493,461,474
Lottery Proceeds		\$493,531,474	\$493,461,474	\$493,461,474	\$493,461,474
TOTAL PUBLIC FUNDS		\$493,531,474	\$493,461,474	\$493,461,474	\$493,461,474

Leveraging Educational Assistance Partnership Program Continuation Budget				
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>				
TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410	\$1,487,410

343.100 Leveraging Educational Assistance Partnership Program		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>					
TOTAL STATE FUNDS		\$966,757	\$966,757	\$966,757	\$966,757
State General Funds		\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS		\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069		\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS		\$1,487,410	\$1,487,410	\$1,487,410	\$1,487,410

North Georgia Military Scholarship Grants		Continuation Budget		
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$1,352,800	\$1,352,800	\$1,352,800	\$1,352,800
State General Funds	\$1,352,800	\$1,352,800	\$1,352,800	\$1,352,800
TOTAL PUBLIC FUNDS	\$1,352,800	\$1,352,800	\$1,352,800	\$1,352,800

344.100 North Georgia Military Scholarship Grants		Appropriation (HB 77)		
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$1,352,800	\$1,352,800	\$1,352,800	\$1,352,800
State General Funds	\$1,352,800	\$1,352,800	\$1,352,800	\$1,352,800
TOTAL PUBLIC FUNDS	\$1,352,800	\$1,352,800	\$1,352,800	\$1,352,800

North Georgia ROTC Grants		Continuation Budget		
<i>The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>				
TOTAL STATE FUNDS	\$802,479	\$802,479	\$802,479	\$802,479
State General Funds	\$802,479	\$802,479	\$802,479	\$802,479
TOTAL PUBLIC FUNDS	\$802,479	\$802,479	\$802,479	\$802,479

345.100 North Georgia ROTC Grants		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>					
TOTAL STATE FUNDS	\$802,479	\$802,479	\$802,479	\$802,479	\$802,479
State General Funds	\$802,479	\$802,479	\$802,479	\$802,479	\$802,479
TOTAL PUBLIC FUNDS	\$802,479	\$802,479	\$802,479	\$802,479	\$802,479

Public Memorial Safety Grant		Continuation Budget			
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>					
TOTAL STATE FUNDS		\$306,761	\$306,761	\$306,761	\$306,761
Lottery Proceeds		\$306,761	\$306,761	\$306,761	\$306,761
TOTAL PUBLIC FUNDS		\$306,761	\$306,761	\$306,761	\$306,761

347.100 Public Memorial Safety Grant		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>					
TOTAL STATE FUNDS		\$306,761	\$306,761	\$306,761	\$306,761
Lottery Proceeds		\$306,761	\$306,761	\$306,761	\$306,761
TOTAL PUBLIC FUNDS		\$306,761	\$306,761	\$306,761	\$306,761

Tuition Equalization Grants		Continuation Budget			
<i>The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>					
TOTAL STATE FUNDS		\$28,146,791	\$28,146,791	\$28,146,791	\$28,146,791
State General Funds		\$28,146,791	\$28,146,791	\$28,146,791	\$28,146,791
TOTAL PUBLIC FUNDS		\$28,146,791	\$28,146,791	\$28,146,791	\$28,146,791

348.1 Reduce funds to meet projected need.				
State General Funds	(\$1,924,130)	(\$1,924,130)	(\$1,924,130)	(\$1,924,130)
348.2 Replace funds with deferred revenue for the Tuition Equalization Grant program.				
State General Funds	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)
Authority/Local Government Payments to State Agencies	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

348.100 Tuition Equalization Grants		Appropriation (HB 77)		
<i>The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>				

HB 77 (FY11)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$25,472,661	\$25,472,661	\$25,472,661	\$25,472,661
State General Funds	\$25,472,661	\$25,472,661	\$25,472,661	\$25,472,661
TOTAL AGENCY FUNDS	\$750,000	\$750,000	\$750,000	\$750,000
Intergovernmental Transfers	\$750,000	\$750,000	\$750,000	\$750,000
Authority/Local Government Payments to State Agencies	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$26,222,661	\$26,222,661	\$26,222,661	\$26,222,661

Nonpublic Postsecondary Education Commission		Continuation Budget		
<i>The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.</i>				
TOTAL STATE FUNDS	\$688,007	\$688,007	\$688,007	\$688,007
State General Funds	\$688,007	\$688,007	\$688,007	\$688,007
TOTAL PUBLIC FUNDS	\$688,007	\$688,007	\$688,007	\$688,007

<b>349.1</b> <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$31,969	\$31,969	\$31,969	\$31,969
<b>349.2</b> <i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	\$142	\$142	\$142	\$142
<b>349.3</b> <i>Reduce funds for personnel.</i>				
State General Funds	(\$27,296)	(\$27,296)	(\$27,296)	(\$27,296)

349.100 Nonpublic Postsecondary Education Commission		Appropriation (HB 77)			
<i>The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.</i>					
TOTAL STATE FUNDS		\$692,822	\$692,822	\$692,822	\$692,822
State General Funds		\$692,822	\$692,822	\$692,822	\$692,822
TOTAL PUBLIC FUNDS		\$692,822	\$692,822	\$692,822	\$692,822

## Section 46: Technical College System of Georgia

Adult Literacy	Continuation Budget			
<i>The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.</i>				
TOTAL STATE FUNDS	\$13,363,654	\$13,363,654	\$13,363,654	\$13,363,654
State General Funds	\$13,363,654	\$13,363,654	\$13,363,654	\$13,363,654
TOTAL FEDERAL FUNDS	\$16,871,000	\$16,871,000	\$16,871,000	\$16,871,000
Adult Education State Grant Program CFDA84.002	\$16,860,000	\$16,860,000	\$16,860,000	\$16,860,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$11,000	\$11,000	\$11,000	\$11,000
TOTAL AGENCY FUNDS	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Authority/Local Government Payments to State Agencies	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
General Educational Development Fees	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
TOTAL PUBLIC FUNDS	\$34,484,654	\$34,484,654	\$34,484,654	\$34,484,654

<b>352.1</b> <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$6,506	\$6,506	\$6,506	\$6,506
<b>352.2</b> <i>Reduce funds for personnel.</i>				
State General Funds	(\$534,546)	(\$534,546)	(\$534,546)	(\$534,546)
<b>352.3</b> <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$127,442	\$127,442	\$127,442

352.100 Adult Literacy		Appropriation (HB 77)			
<i>The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.</i>					
TOTAL STATE FUNDS		\$12,835,614	\$12,963,056	\$12,963,056	\$12,963,056
State General Funds		\$12,835,614	\$12,963,056	\$12,963,056	\$12,963,056
TOTAL FEDERAL FUNDS		\$16,871,000	\$16,871,000	\$16,871,000	\$16,871,000
Adult Education State Grant Program CFDA84.002		\$16,860,000	\$16,860,000	\$16,860,000	\$16,860,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260		\$11,000	\$11,000	\$11,000	\$11,000
TOTAL AGENCY FUNDS		\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
Intergovernmental Transfers		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Authority/Local Government Payments to State Agencies		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services		\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000

HB 77 (FY11)	Governor	House	Senate	CC
General Educational Development Fees	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
TOTAL PUBLIC FUNDS	\$33,956,614	\$34,084,056	\$34,084,056	\$34,084,056

Departmental Administration	Continuation Budget			
<i>The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.</i>				
TOTAL STATE FUNDS	\$7,943,826	\$7,943,826	\$7,943,826	\$7,943,826
State General Funds	\$7,943,826	\$7,943,826	\$7,943,826	\$7,943,826
TOTAL FEDERAL FUNDS	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Adult Education State Grant Program CFDA84.002	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
General Educational Development Fees	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$12,033,826	\$12,033,826	\$12,033,826	\$12,033,826

<b>353.1</b> Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$1,183	\$1,183	\$1,183	\$1,183
<b>353.2</b> Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$17,415)	(\$17,415)	(\$17,415)	(\$17,415)
<b>353.3</b> Reduce funds for personnel.				
State General Funds	(\$313,593)	(\$313,593)	(\$313,593)	(\$313,593)
<b>353.4</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$135,460	\$135,460	\$135,460	\$135,460

353.100 Departmental Administration	Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.</i>				
TOTAL STATE FUNDS	\$7,614,001	\$7,749,461	\$7,749,461	\$7,749,461
State General Funds	\$7,614,001	\$7,749,461	\$7,749,461	\$7,749,461
TOTAL FEDERAL FUNDS	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Adult Education State Grant Program CFDA84.002	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
General Educational Development Fees	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$11,704,001	\$11,839,461	\$11,839,461	\$11,839,461

Quick Start and Customized Services	Continuation Budget			
<i>The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.</i>				
TOTAL STATE FUNDS	\$13,307,770	\$13,307,770	\$13,307,770	\$13,307,770
State General Funds	\$13,307,770	\$13,307,770	\$13,307,770	\$13,307,770
TOTAL FEDERAL FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Mine Health and Safety Grants CFDA17.600	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Training Fees	\$30,000	\$30,000	\$30,000	\$30,000
Workforce Training Income	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000
TOTAL PUBLIC FUNDS	\$24,137,770	\$24,137,770	\$24,137,770	\$24,137,770

<b>354.1</b> Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$1,774	\$1,774	\$1,774	\$1,774
<b>354.2</b> Reduce funds for personnel.				
State General Funds	(\$532,311)	(\$532,311)	(\$532,311)	(\$532,311)

354.3     Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$128,421	\$128,421	\$128,421

354.100 Quick Start and Customized Services

Appropriation (HB 77)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$12,777,233	\$12,905,654	\$12,905,654	\$12,905,654
State General Funds	\$12,777,233	\$12,905,654	\$12,905,654	\$12,905,654
TOTAL FEDERAL FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Mine Health and Safety Grants CFDA17.600	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Training Fees	\$30,000	\$30,000	\$30,000	\$30,000
Workforce Training Income	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000
TOTAL PUBLIC FUNDS	\$23,607,233	\$23,735,654	\$23,735,654	\$23,735,654

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$285,295,151	\$285,295,151	\$285,295,151	\$285,295,151
State General Funds	\$285,295,151	\$285,295,151	\$285,295,151	\$285,295,151
TOTAL FEDERAL FUNDS	\$54,199,000	\$54,199,000	\$54,199,000	\$54,199,000
Anti-Gang Initiative CFDA16.744	\$164,174	\$164,174	\$164,174	\$164,174
Appalachian Area Development CFDA23.002	\$41,274	\$41,274	\$41,274	\$41,274
ARRA-Federal Work-Study Program CFDA84.033	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-Health Info Tech Professionals CFDA93.721	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-State Energy Program CFDA81.041	\$500,000	\$500,000	\$500,000	\$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$900,000	\$900,000	\$900,000	\$900,000
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706	\$443,706
Child Support Enforcement Title IV-D CFDA93.563	\$43,659	\$43,659	\$43,659	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829	\$3,864,829	\$3,864,829	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600	\$123,600	\$123,600	\$123,600
Conservation Reserve Program CFDA10.069	\$3,866	\$3,866	\$3,866	\$3,866
Corrections Training and Staff Development CFDA16.601	\$85,517	\$85,517	\$85,517	\$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242	\$472,242	\$472,242	\$472,242
Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732	\$524,732
Engineering Grants CFDA47.041	\$106,125	\$106,125	\$106,125	\$106,125
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917	\$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	\$173,573	\$173,573	\$173,573	\$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763	\$274,763	\$274,763	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625	\$196,625	\$196,625	\$196,625
Higher Education_Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680	\$9,680	\$9,680	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033	\$33,033	\$33,033	\$33,033
National School Lunch Program CFDA10.555	\$18,755	\$18,755	\$18,755	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227	\$55,227	\$55,227	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820	\$205,820	\$205,820	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100	\$12,100	\$12,100	\$12,100
Tech-Prep Education CFDA84.243	\$80,129	\$80,129	\$80,129	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285	\$10,285	\$10,285	\$10,285
Vocational Education Basic Grants CFDA84.048	\$28,155,906	\$28,155,906	\$28,155,906	\$28,155,906
Work Incentive Grants CFDA17.266	\$2,854,559	\$2,854,559	\$2,854,559	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799	\$2,344,799	\$2,344,799	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,257,484	\$2,257,484	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Auxiliary Services	\$41,770,779	\$41,770,779	\$41,770,779	\$41,770,779
Continuing Education Fees	\$10,225,000	\$10,225,000	\$10,225,000	\$10,225,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Sales and Services Not Itemized	\$96,770	\$96,770	\$96,770	\$96,770
Training Fees	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Tuition and Fees for Higher Education	\$204,690,584	\$204,690,584	\$204,690,584	\$204,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
Federal Funds Indirect	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
TOTAL PUBLIC FUNDS	\$609,094,151	\$609,094,151	\$609,094,151	\$609,094,151



HB 77 (FY11)	Governor	House	Senate	CC
<b>355.1    <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i></b>				
State General Funds	\$286,256	\$0	\$0	\$0
<b>355.2    <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i></b>				
State General Funds	(\$311,173)	(\$311,173)	(\$311,173)	(\$311,173)
<b>355.3    <i>Reduce funds for personnel.</i></b>				
State General Funds	(\$11,226,268)	(\$11,226,268)	(\$11,226,268)	(\$11,226,268)
<b>355.4    <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i></b>				
State General Funds		\$4,149,705	\$4,149,705	\$4,149,705

355.100 Technical Education		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.</i>					
TOTAL STATE FUNDS	\$274,043,966	\$277,907,415	\$277,907,415	\$277,907,415	\$277,907,415
State General Funds	\$274,043,966	\$277,907,415	\$277,907,415	\$277,907,415	\$277,907,415
TOTAL FEDERAL FUNDS	\$54,199,000	\$54,199,000	\$54,199,000	\$54,199,000	\$54,199,000
Anti-Gang Initiative CFDA16.744	\$164,174	\$164,174	\$164,174	\$164,174	\$164,174
Appalachian Area Development CFDA23.002	\$41,274	\$41,274	\$41,274	\$41,274	\$41,274
ARRA-Federal Work-Study Program CFDA84.033	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-Health Info Tech Professionals CFDA93.721	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-State Energy Program CFDA81.041	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706	\$443,706	\$443,706
Child Support Enforcement Title IV-D CFDA93.563	\$43,659	\$43,659	\$43,659	\$43,659	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829	\$3,864,829	\$3,864,829	\$3,864,829	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600	\$123,600	\$123,600	\$123,600	\$123,600
Conservation Reserve Program CFDA10.069	\$3,866	\$3,866	\$3,866	\$3,866	\$3,866
Corrections Training and Staff Development CFDA16.601	\$85,517	\$85,517	\$85,517	\$85,517	\$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242	\$472,242	\$472,242	\$472,242	\$472,242
Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732	\$524,732	\$524,732
Engineering Grants CFDA47.041	\$106,125	\$106,125	\$106,125	\$106,125	\$106,125
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917	\$2,485,917	\$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	\$173,573	\$173,573	\$173,573	\$173,573	\$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763	\$274,763	\$274,763	\$274,763	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625	\$196,625	\$196,625	\$196,625	\$196,625
Higher Education Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615	\$641,615	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680	\$9,680	\$9,680	\$9,680	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033	\$33,033	\$33,033	\$33,033	\$33,033
National School Lunch Program CFDA10.555	\$18,755	\$18,755	\$18,755	\$18,755	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227	\$55,227	\$55,227	\$55,227	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820	\$205,820	\$205,820	\$205,820	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100
Tech-Prep Education CFDA84.243	\$80,129	\$80,129	\$80,129	\$80,129	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285	\$10,285	\$10,285	\$10,285	\$10,285
Vocational Education Basic Grants CFDA84.048	\$28,155,906	\$28,155,906	\$28,155,906	\$28,155,906	\$28,155,906
Work Incentive Grants CFDA17.266	\$2,854,559	\$2,854,559	\$2,854,559	\$2,854,559	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799	\$2,344,799	\$2,344,799	\$2,344,799	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,257,484	\$2,257,484	\$2,257,484	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Auxiliary Services	\$41,770,779	\$41,770,779	\$41,770,779	\$41,770,779	\$41,770,779
Continuing Education Fees	\$10,225,000	\$10,225,000	\$10,225,000	\$10,225,000	\$10,225,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Sales and Services Not Itemized	\$96,770	\$96,770	\$96,770	\$96,770	\$96,770
Training Fees	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Tuition and Fees for Higher Education	\$204,690,584	\$204,690,584	\$204,690,584	\$204,690,584	\$204,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
Federal Funds Indirect	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
TOTAL PUBLIC FUNDS	\$597,842,966	\$601,706,415	\$601,706,415	\$601,706,415	\$601,706,415